

HOUSING INFRASTRUCTURE FUND: RECOMMENDED PROPOSALS

	Investment			More houses faster	Delivering houses quickly			Efficiency
	\$M						< 5 yr	
Auckland North West (partial)	300	107	193	10,541	up to 8yrs			28,462
Hamilton Peacocks	272	93	179	8,103	up to 6 yrs			33,543
Waikato Te Kauwhata	37	32	5	2,690	3-5 yrs			13,569
Tauranga Eastern (Te Tumu)	60	21	39	7,375	4+ yrs			8,081
Tauranga Waiari	115	115	0	35,285	2+ yrs			3,248
Tauranga Te Maunga	56	56	0	35,285	2+ yrs			1,584
Queenstown Kingston	24	24	0	950	2-7 yrs			24,842
Queenstown Ladies Mile	16	10	6	1,100	6+ yrs			14,273
Queenstown Quail Rise South	10	3	8	1,700	6+ yrs			6,059
Contingency	112							

The Independent Assessment Panel has recommended projects that fully allocate the \$1 Billion Housing Infrastructure Fund.

- There were 16 proposals from five Councils.
- All five applicants have had at least one proposal recommended.
- nine proposals in total have been recommended.
- The fund has been optimised to the objective of more houses faster.

Funding allocation by Council:

- Auckland Council: \$300M
- Hamilton City Council: \$271.9M
- Waikato District Council: \$36.5M
- Tauranga City Council: \$229.9M
- Queenstown District Lakes Council: \$49.6M

Council cost estimates are high-level – ten percent contingency has been recommended.

Four projects with a high strategic fit with the HIF objectives were not recommended due to council balance sheet/funding mechanism constraints, and oversubscription to the Fund.

AUCKLAND

North West

Location: Whenuapai and Redhills

\$300M
Drawdown 2019-2027

Total Homes: 10,500
1-5 Years: 2,200
5-10 Years: 3,250

Infrastructure Provided

- Transport – 5 roading projects
- Wastewater – 3 projects
- Stormwater – 2 projects

HAMILTON

Peacocks

Location: South East Hamilton

\$271.9M
Drawdown 2018-2024

Total Homes: 8,103
1-5 Years: 1,001
5-10 Years: 2,752

Infrastructure Provided

Transport:

- Bridge over Waikato River
- Extending and upgrading local road network and land acquisition
- SH3 connection

Water:

- Wastewater storage and pressure main, and strategic network
- Water supply distribution main

WAIKATO

Te Kauwhata

Location: Te Kauwhata

\$36.5M
Drawdown 2017-2022

Total Homes: 2,690
1-5 Years: 1,352
5-10 Years: 1,338

Infrastructure Provided

Transport:

- Local network upgrades – intersections, new roads, road extensions, pedestrian and cycle connections

Water:

- Wastewater – upgrade trunk link along with the Huntly treatment plant
- Water supply – upgrade network

TAURANGA

Te Tumu Eastern Corridor

Location: Papamoa East

\$59.57M
Drawdown 2018-2021

Total Homes: 7,375
1-5 Years: 118
5-10 Years: 1,314

Infrastructure Provided

Transport:

- SH2 Connections (interchange)
- Local arterial roads

Water:

- Stormwater: ponds and overflow paths and wider catchment
- Wastewater: network mains
- Water supply: network mains

Te Maunga Wastewater Treatment Plant

Location: Mount Maunganui - Papamoa

\$55.9M
Drawdown 2018-2021

Total Homes: 35,285
1-5 Years: 6,636
5-10 Years: 5,200

Infrastructure Provided

Wastewater Treatment Plant to increase the capacity of the existing WWTP, which includes a new bioreactor and clarifier, pumping station, headworks duplication and bioreactor bypass, wetlands upgrade and increase capacity in ocean outfall.

Waiari Water Treatment Plant

Location: South of Te Puke

\$114.6M
Drawdown 2018-2021

Total Homes: 35,285
1-5 Years: 6,636
5-10 Years: 5,200

Infrastructure Provided

Water Treatment Plant to add further capacity to the public water supply. This includes raw water intake, processing plant, reservoirs and water mains to connect to the existing network.

QUEENSTOWN

Quail Rise South

Location: Frankton Flats

\$10.3M
Drawdown 2018-2019

Total Homes: 1,150
1-5 Years: 550
5-10 Years: 600

Infrastructure Provided

Transport:

- SH6 connection
- Collector road
- Pedestrian/cycle underpasses

Water:

- Water supply network mains
- Wastewater network mains
- Stormwater as a part of the roading

Kingston

Location: 45minutes drive South

\$23.6M
Drawdown 2018-2019

Total Homes: 950
1-5 Years: 250
5-10 Years: 450

Infrastructure Provided

Water:

- Water supply intake, treatment plant, reservoir and distribution network
- Wastewater – collection network, treatment plant and land application area
- Stormwater – collection network, diversion channel and attenuation ponds

Ladies Mile

Location: North of Frankton

\$12.6M
Drawdown 2018-2019

Total Homes: 1,100
1-5 Years: 525
5-10 Years: 575

Infrastructure Provided

Transport:

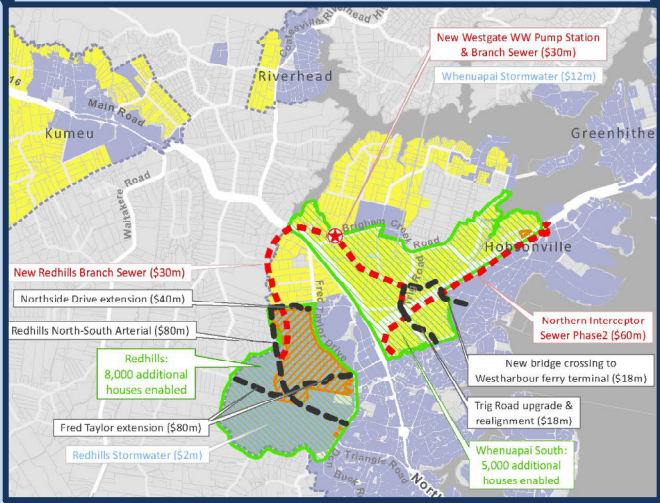
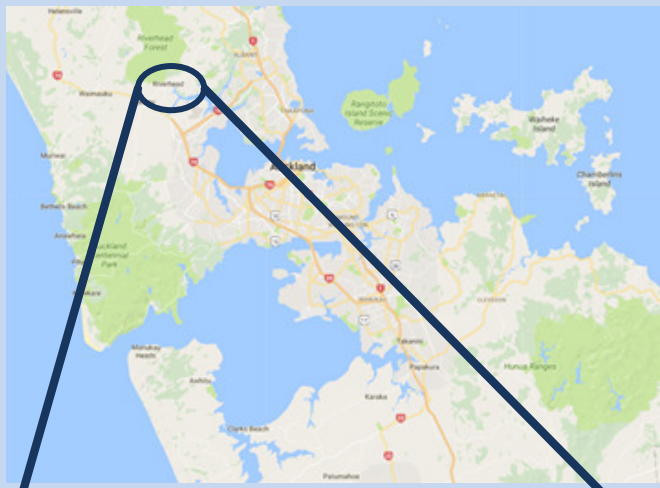
- SH6 connection
- Pedestrian/cycle underpasses
- Public transport

Water:

- Water supply – booster station, reservoir and network mains upgrade
- Wastewater – new gravity pressure mains
- Stormwater – network mains (new and upgraded) and river outlets

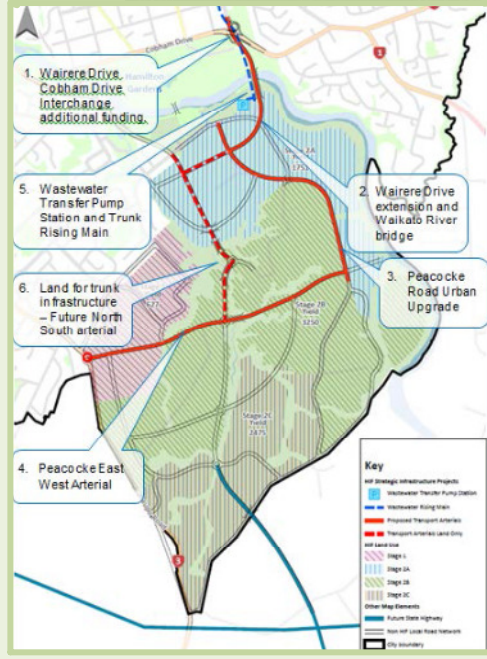
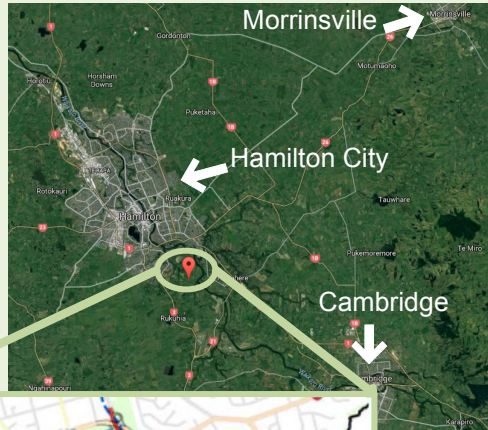
AUCKLAND

North West



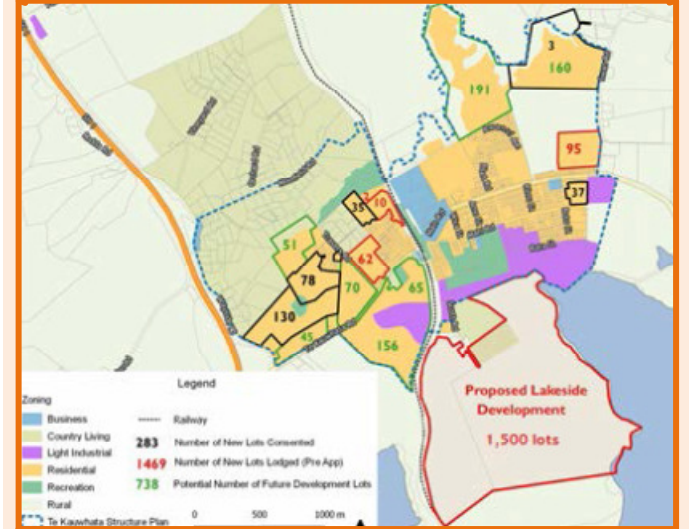
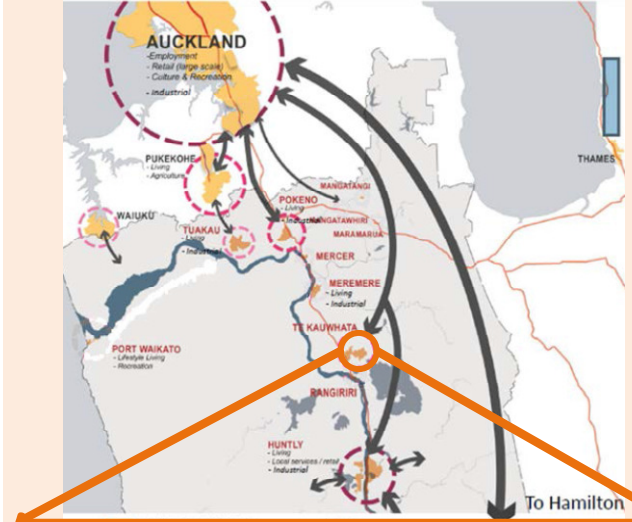
HAMILTON

Peacocks

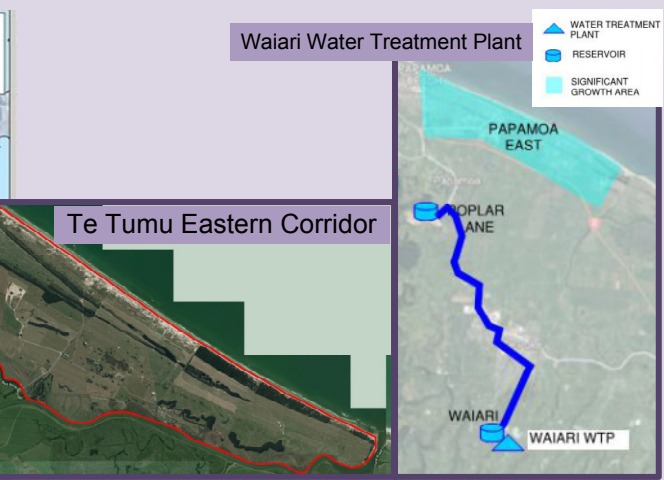
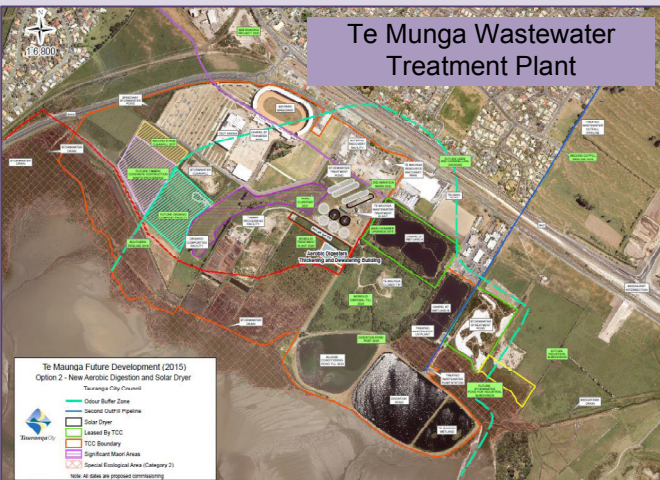


WAIKATO

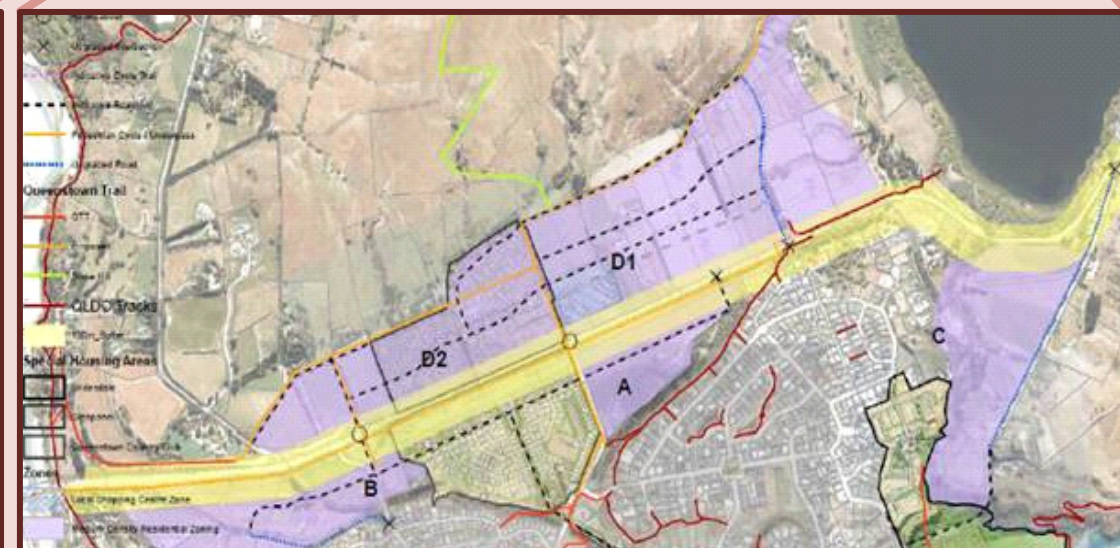
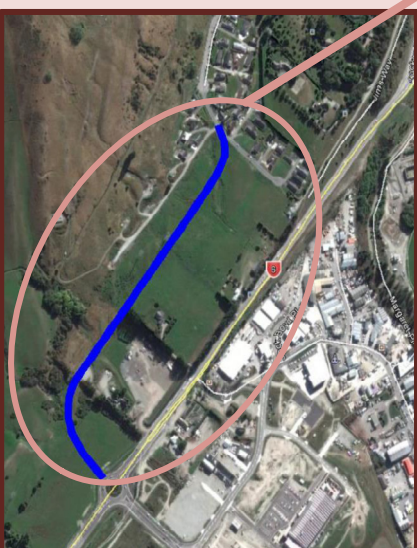
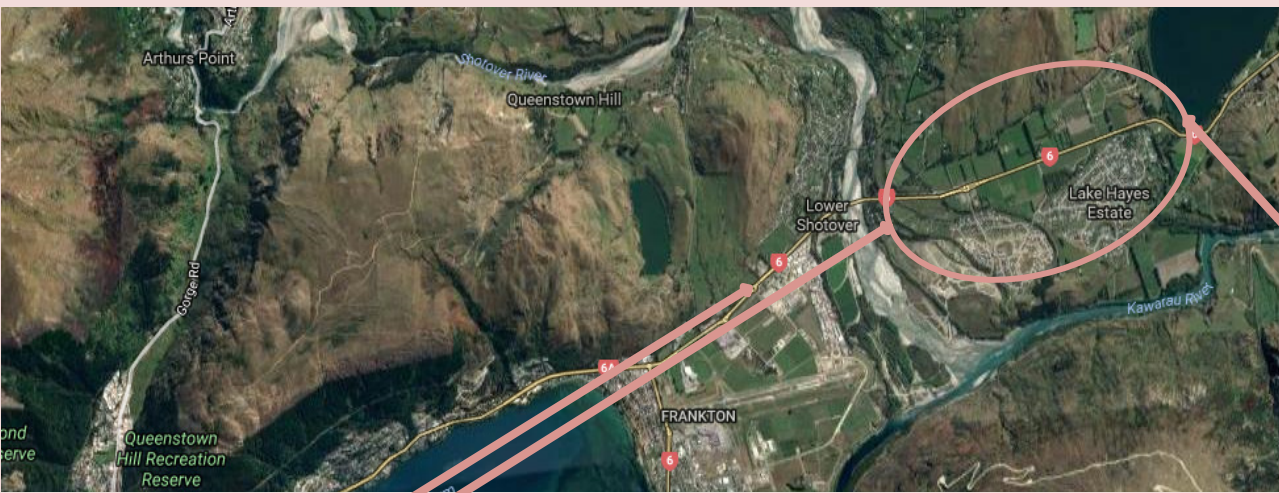
Te Kauwhata



TAURANGA



QUEENSTOWN



Quail Rise South

Ladies Mile